

2012 1st Region Tournament
Boys and Girls Event Settlement
REVENUE

GATE
RECEIPTS GIRLS BOYS
GIRLS

TICKET
SALES
(3,975
sold) \$
22,882.00 TICKET
SALES \$
2
2,882.00 \$
49,070.00
BOYS

TICKET
SALES
(8,816
sold) \$
49,070.00 SPONSORSHIP
REVENUE
TOTAL
REVENUE \$
71,952.00 TOTAL
REVENUE \$
2
2,882.00 \$
49,070.00
EXPENSES EXPENSES
CFSB
Center's
Flat
Fee \$
(
17,500.00) CFSB
Center
Flat
Fee \$
(
4,574.00) \$
(12,926.00)
Trophies \$
(735.90) Trophies \$
(367.95) \$
(367.95)
Officials \$
(4,848.90) Officials \$
(
2,490.60) \$
(2,358.30)
Scorebooks \$

(18.00) Scorebook \$
(9.00) \$
(9.00)
Official
Scorekeepers \$
(350.00) Official
Scorekeepers \$
(175.00) \$
(175.00)
PA,
Time
clock,
Scoreboard \$
(1,390.00) PA,
Time
Clock,
Scoreboard (695.00) (695.00)
TOTAL
EXPENSES \$
(
24,842.80) TOTAL
EXPENSES \$
(8,311.55) \$
(
16,531.25)
NET
GATE
RECEIPTS: \$
47,109.20 NET
GATE
RECEIPTS \$
1
4,570.45 \$
32,538.75
Regional
Champs
(5%) \$
728.52 \$
1,626.94
SPONSORSHIP REVISED
NET
GATE \$
1
3,841.93 \$
30,911.81
50%
of
REVISED
NET
GATE \$
6,920.96 \$
15,455.91
Revenue \$
20,300.00
1/16

share
of
50%
of
Off
the
Top
Expenses Revised
Net
Gate
given \$
432.56 \$
9
65.99
Food \$
4,025.00 to
each
team
in
Region
Banner \$
2
00.00
Sales
Commission

20% \$
4,060.00 1/8
share
of
50%
of \$
865.12 \$
1,931.99
Video
Board
Operator \$
1
65.75 Revised
Net
Gate
given
Net
Sponsor
Pool \$
11,849.25 to
Each team who played in
Regional Tournament
70% to KHSAA \$
8,294.48 \$
518.40 Given
to
each
RT
Participant

30%
to
CFSB
Center \$
3,554.78
GIRLS
PAYOUTS BOYS
PAYOUTS
Regional
Winner
Marshall
Co \$
2
,544.61 Marshall
Co. \$
5,043.32
Regional
Participants:
Ballard
Memorial \$
1
,816.09 Calloway
County \$
3,416.39
Carlisle
County \$
1
,816.09 Carlisle
County \$
3,416.39
Graves
County \$
1
,816.09 Fulton
City \$
3,416.39
Hickman
County \$
1
,816.09 Graves
County \$
3,416.39
Lone
Oak \$
1
,816.09 Lone
Oak \$
3,416.39
Murray
High \$
1
,816.09 Paducah
Tilghman \$
3,416.39
Paducah

Tilghman \$	4,147.24
1	\$
,816.09 St.	14,570.45 \$
Mary's \$	32,538.75
3,416.39	
Non	
Participants	2012 REGION ONE BOYS GIRLS
in	TICKET SALES
Regional	MONDAY,
Tourn:	FEBRUARY
Calloway \$	27,
432.56 Ballard	2012
Memorial \$	---
9	GIRLS
65.99	SESSION
CCA \$	1 GRAVES LONE
432.56 CCA \$	OAK HICKMAN MARSHALL VIP
9	LOBBY GATE
65.99	B
Fulton	#1 GATE
City \$	B
432.56 Fulton	#2 TOTAL DROP
County \$	COUNT
9	STUDENT
65.99	\$3.00 22 7 0 26 0 0 0 55 1,210
Fulton	ADULT
County \$	GA
432.56 Heath \$	\$5.00 11 0 0 6 18 114 138 287
9	RESERVED
65.99	CHAIR 173 74 0 176 26 34 52 535
Heath \$	TOTAL
432.56 Hickman	TIC
County \$	SOLD 206 81 0 208 44 148 190 877
9	TOTAL
65.99	DUE \$
Mayfield \$	1,332.00 \$
432.56 Mayfield \$	5
9	39.00 \$
65.99	---
Reidland \$	\$
432.56 Murray \$	1
9	,340.00 \$
65.99	272.00 \$
St.	8
Mary's \$	08.00 \$
432.56 Reidland \$	1,054.00 \$
9	5
65.99	,345.00
\$	TOTAL
1	COLLECTED \$
8,717.69 \$	1,331.00 \$
36,685.99	5
\$	39.00 \$
4	1
,147.24 \$	,340.00

SHORT
 /
 OVER \$
 (
 1.00) \$

 \$

 \$

 \$
 (1.00) SHORT/OVER
 TUESDAY,
 FEBRUARY
 28,
 2012

 GIRLS
 SESSION
 2 CARLISLE PAD
 TILG MURRAY
 BALLARD VIP
 LOBBY GATE
 B
 #1 GATE
 B
 #2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 32 23 62 11 0 0 0 128 1,179
 ADULT
 GA
 \$5.00 8 10 17 8 46 246 0 335
 RESERVED
 CHAIR 35 85 78 61 14 0 69 342
 TOTAL
 TIC
 SOLD 75 118 157 80 60 246 69 805
 TOTAL
 DUE \$
 3
 81.00 \$
 7
 14.00 \$
 8
 17.00 \$
 500.00 \$
 328.00 \$
 1
 ,230.00 \$
 4
 83.00 \$
 4
 ,453.00
 TOTAL

COLLECTED \$
 3
 81.00 \$
 8
 13.00 \$
 8
 15.00 \$
 500.00
 SHORT
 /
 OVER \$
 --- \$
 9
 9.00 \$
 (
 2.00) \$

 \$
 97.00 SHORT/OVER
 WEDNESDAY,
 FEBRUARY
 29,
 2012

 BOYS
 SESSION
 3 GRAVES LONE
 OAK FULTON MARSHALL VIP
 LOBBY GATE
 B
 #1 GATE
 B
 #2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 107 57 12 233 0 0 0 409 3,079
 ADULT
 GA
 \$5.00 14 16 12 50 256 749 0 1097
 RESERVED
 CHAIR 245 117 70 356 75 0 223 1086
 TOTAL
 TIC
 SOLD 366 190 94 639 331 749 223 2,592
 TOTAL
 DUE \$
 2,106.00 \$
 1,070.00 \$
 5
 86.00 \$
 3
 ,441.00 \$
 1
 ,805.00 \$
 3

,745.00 \$
1,561.00 \$
14,314.00
TOTAL
COLLECTED \$
2,101.00 \$
1,070.00 \$
5
86.00 \$
3
,441.00
SHORT
/
OVER \$
(
5.00) \$

\$

\$

(\$5.00) (\$10.00) SHORT/OVER
2012 REGION ONE BOYS GIRLS
TICKET SALES
THURSDAY,
MARCH
1,
2012

BOYS
SESSION
4 CARLISLE CALLOWAY ST.
MARY PAD
TILG VIP
LOBBY GATE
B
#1 GATE
B
#2 TOTAL DROP
COUNT
STUDENT
\$3.00 51 60 131 72 0 0 0 314 1,795
ADULT
GA
\$5.00 27 12 15 10 72 0 345 481
RESERVED
CHAIR 54 152 238 119 33 91 0 687
TOTAL
TIC
SOLD 132 224 384 201 105 91 345 1,482
TOTAL
DUE \$
6
66.00 \$
1,304.00 \$

2
,134.00 \$
1
,099.00 \$
591.00 \$
6
37.00 \$
1,725.00 \$
8
,156.00
TOTAL
COLLECTED \$
6
66.00 \$
1,297.00 \$
2
,134.00 \$
1
,242.00
SHORT
/
OVER \$
--- \$
(
7.00) \$

\$
143.00 \$
2.00 (\$15.00) \$
123.00 SHORT/OVER
SATURDAY,
MARCH
3,
2012

GIRLS
SEMI
FINALS
(CANCELLED
FROM
FROM
FRIDAY
MARCH
2
DUE
TO
WEATHER)
SESSION
5 LONE
OAK MURRAY MARSHALL PAD
TILG VIP
LOBBY GATE
B
#1 GATE
B

#2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 2 66 41 14 0 0 0 123 1,692
 ADULT
 GA
 \$5.00 0 11 9 14 96 466 0 596
 RESERVED
 CHAIR 49 45 225 90 10 0 153 572
 TOTAL
 TIC
 SOLD 51 122 275 118 106 466 153 1,291
 TOTAL
 DUE \$
 3
 49.00 \$
 5
 68.00 \$
 1
 ,743.00 \$
 742.00 \$
 550.00 \$
 2
 ,330.00 \$
 1,071.00 \$
 7
 ,353.00
 TOTAL
 COLLECTED \$
 3
 56.00 \$
 5
 68.00 \$
 1
 ,749.00 \$
 605.00
 SHORT
 /
 OVER \$
 7.00 \$

 \$
 6
 .00 \$
 (
 137.00) \$
 5.00 \$
 (
 119.00) SHORT/OVER
 SUNDAY,
 MARCH
 4,
 2012

 GIRLS

FINALS
 (MOVED
 TO
 SUNDAY
 DUE
 TO
 WEATHER)
 SESSION
 6 MARSHALL MURRAY VIP
 LOBBY GATE
 B
 #1 GATE
 B
 #2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 17 31 0 0 0 0 0 48 1,666
 ADULT
 GA
 \$5.00 10 12 0 0 82 429 0 533
 RESERVED
 CHAIR 196 45 0 0 16 0 164 421
 TOTAL
 TIC
 SOLD 223 88 0 0 98 429 164 1,002
 TOTAL
 DUE \$
 1,473.00 \$
 4
 68.00 \$

 \$

 \$
 522.00 \$
 2
 ,145.00 \$
 1,148.00 \$
 5
 ,756.00
 TOTAL
 COLLECTED \$
 1,466.00 \$
 4
 68.00
 SHORT
 /
 OVER \$
 (
 7.00) \$

 \$5.00 (\$2.00) SHORT
 /
 OVER

2012 REGION ONE BOYS GIRLS
 TICKET SALES

 2012 REGION ONE BOYS GIRLS
 TICKET SALES
 SESSION
 7 PAD
 TIL MARSHALL FULTON
 CITY ST.
 MARY VIP
 LOBBY GATE
 B
 #1 GATE
 B
 #2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 69 191 41 131 0 0 0 432 2,842
 ADULT
 GA
 \$5.00 18 33 15 15 143 663 0 887
 RESERVED
 CHAIR 93 443 63 263 61 0 241 1164
 TOTAL
 TIC
 SOLD 180 667 119 409 204 663 241 2,483
 TOTAL
 DUE \$
 9
 48.00 \$
 3,839.00 \$
 6
 39.00 \$
 2
 ,309.00 \$
 1
 ,142.00 \$
 3
 ,315.00 \$
 1,687.00 \$
 13,879.00
 TOTAL
 COLLECTED \$
 9
 48.00 \$
 3,839.00 \$
 6
 32.00 \$
 2
 ,309.00
 SHORT
 /
 OVER \$
 --- \$

\$
 (
 7.00) \$

 \$
 (7.00) SHORT
 /
 OVER
 SESSION
 8 MARSHALL PAD
 TIL VIP
 LOBBY GATE
 B
 #1 GATE
 B
 #2 TOTAL DROP
 COUNT
 STUDENT
 \$3.00 252 82 0 0 0 0 0 334 3,015
 ADULT
 GA
 \$5.00 30 23 0 0 219 664 0 936
 RESERVED
 CHAIR 554 146 0 0 61 0 228 989
 TOTAL
 TIC
 SOLD 836 251 0 0 280 664 228 2,259
 TOTAL
 DUE \$
 4,784.00 \$
 1,383.00 \$

 \$

 \$
 1
 ,522.00 \$
 3
 ,320.00 \$
 1,596.00 \$
 12,605.00
 TOTAL
 COLLECTED \$
 4,784.00 \$
 1,383.00
 SHORT
 /
 OVER \$
 --- \$

 \$
 10.00 \$
 10.00 SHORT
 /
 OVER

TOTALS
STUDENT
\$3.00 354 1,489 1,843
ADULT
GA
\$5.00 1751 3401 5152
RESERVED
CHAIR
\$7.00 1870 3926 5796
TOTAL
TICKETS
SOLD 3,975 8,816 12,791
TOTAL \$
2
2,907.00 \$
48,954.00
SHORT
/
OVER \$
(
25.00) \$116.00
TOTAL
COLLECTED \$
22,882.00 \$
4
9,070.00 \$
7
1,952.00
GIRLS
REGIONAL
TOURNAMET
STUDENT
\$3.00
BOYS
REGIONAL
TOURNAMENT
TOTAL
COLLECTED
SHORT
/
OVER
TOTAL
TOTAL
TICKETS
SOLD
RESERVED
CHAIR
\$7.00
ADULT
GA
\$5.00